

Monitoring Evaluation & Research Unit (MER-U)

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Sindh Rural Support Organization (SRSO) Operational Area

VISION

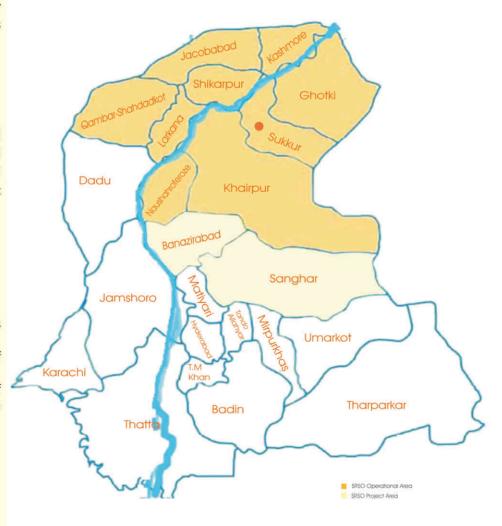
To perceive Socially and Economically empowered Communities especially the marginalized ones and helping create a proactive Community Organizations by attitudinal change by setting free people's Potentials and willingness to alleviate poverty.

MISSION

To meet the challenge of battering poverty and help the poor to get above the poverty line and have a standard life. To help marginalized rural people harness their potential to bring about change in their quality of life on a self help basis.

OBJECTIVES

- *To unleash people's potential and willingness to alleviate poverty in Sindh
- *To reinforce and compliment Government of Pakistan's policy of Poverty Alleviation
- *To support and strengthen Government of Sindh's efforts to translate Poverty reduction strategies into actions

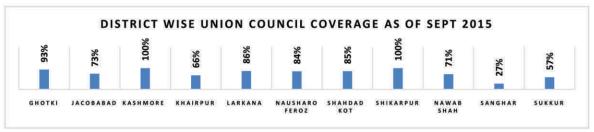


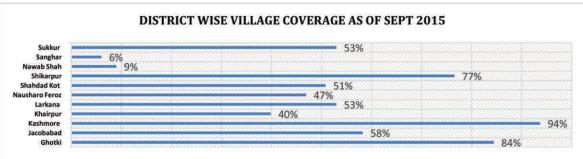


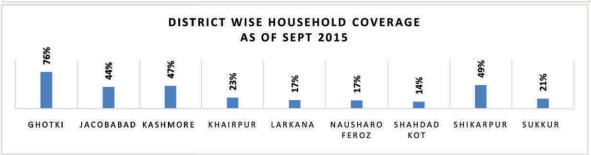
SRSO Cumulative Achievement as of September 2015

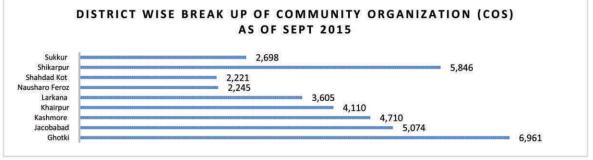
S.#	Key Performance Indicators		Achievement as of June-2015	Achievement as of Sept-2015	% increase during Qtr
1	No. of Operational Districts		10	11	10%
2	No. of Union Councils with SRSC	presence	380	395	4%
3	No. of Taluka with SRSO presenc	e	48	52	8%
4	No. of villages with SRSO presen	ce	12,614	12,964	3%
5	No. of Household Organized		596,980	598,686	0.3%
6	VO Formation		7,357	7,388	0.4%
7	LSO Formation		128	128	-
		Female	34,947	35,047	0.3%
8	CO- Formation	Male	2,383	2,383	=
0	CO- Formation	Mix	40	40	÷.
		Total	37,370	37,470	0.3%
		Female	558,318	560,024	0.3%
9	9 CO-Membership	Male	38,662	38,662	9
		Total	596,980	598,686	0.3%
		Female	110.68	110.71	0.03%
10	Community Saving	Male	6.80	6.80	-
	(In million)	Mix	117.48	117.51	0.03%
11	Income Generating Grant (IGG) And Disbursed (In Million)	82.93	82.93	-	
12	No. of IGG Beneficiaries		7,608	7,608	=
13	Community Investment Fund (Clasbursed (In Million)	IF) amount	1,064.64	1,064.64	٠
14	No. of CIF Beneficiaries		101,702	101,702	ä
15	Total amount of Microcredit disk (In Million)	oursed	6,929.05	7,212.84	4%
16	No. of Beneficiaries of Micro Cre	20.00	403,584	415,694	3%
17	No of Community members train skill Training	ned in vocational	53,323	53,330	0.01%
18	No of Community members train	ned	249,295	249,502	0.1%
19	Community Members trained as	TBAs	4,777	4,777	=
20	Micro Health Insurance (Clients)		387,999	408,219	5%
21	Community Members Insured in Insurance (Head Count)	Micro Health	619,197	619,197	-
22	No. of Community Physical Infras	structure (CPIs)	26,408	26,425	0.06%
23	Total amount of CPIs (In Million)		1,298	1,303	0.4%
24	Total Beneficiary Households		220,956	221,437	0.2%
25	No of Low Cost Houses		17,578	17,578	2



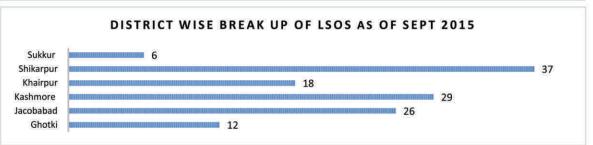




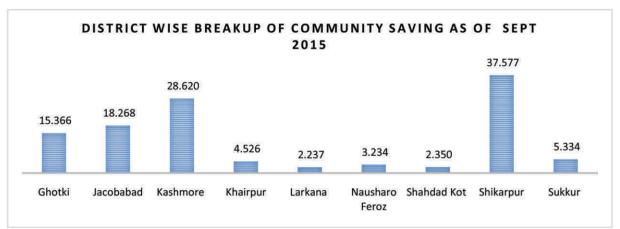


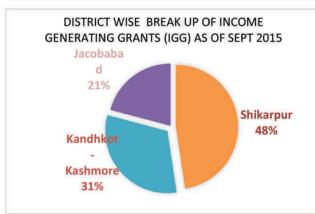


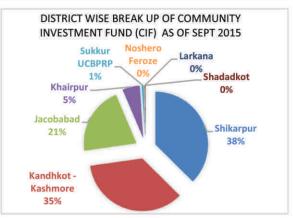


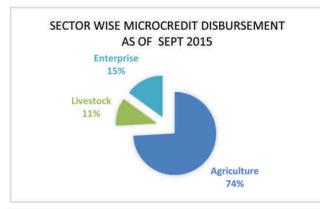


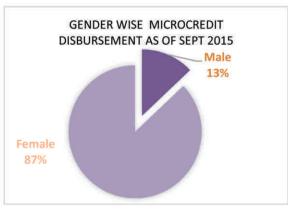




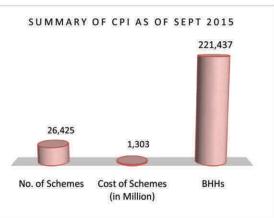














				Ge	ographical Covera	ge	
Sr.#	Di	strict	Total No. of area in the District	# of SRSO intervened area as of June 2015	# of SRSO intervened area as of Sept 2015	% increase during Qtr	% of total area coverage as of Sept 2015
1	Ghotki	Union Council Village Household	40 2,464 159,314	37 2,080 120,767	37 2,080 120,767	-	93% 84% 76%
2	Jacobabad	Union Council Village Household	40 3,110 191,633	29 1,811 84,893	29 1,811 84,893	#. #.	73% 58% 44%
3	Kashmore	Union Council Village Household	37 1,786 170,421	37 1,673 80,345	37 1,673 80,345	-	100% 94% 47%
4	Khairpur	Union Council Village Household	76 3,254 305,137	50 1,296 68,694	50 1,296 68,694	-	66% 40% 23%
5	Larkana	Union Council Village Household	44 1,590 217,208	38 842 37,589	38 842 37,589	-	86% 53% 17%
6	Naushahro Feroz	Union Council Village Household	51 2,192 219,772	43 1,028 35,154	43 1,028 36,860	- - 5%	84% 47% 17%
7	Shahdad Kot	Union Council Village Household	40 1,561 211,612	34 793 29,475	34 793 29,475	-	85% 51% 14%
8	Shikarpur	Union Council Village Household	50 2,414 210,530	50 1,848 102,306	50 1,848 102,306	# El	100% 77% 49%
9	Sukkur	Union Council Village Household	46 1,664 183,500	26 881 37,757	26 881 37,757	-	57% 53% 21%
10	Nawab Shah	Union Council Village Household	51 4,104 213,304	36 362 -	36 362	- - *	71% 9% -
11	Sanghar	Union Council Village Household	55 5,700 221,845	- - -	15 350	- -	=
GR	AND TOTAL	Union Council	530	380	395	4%	75%
		Village Household	29,839 2,304,276	12,614 596,980	12,964 598,686	3% 0.3%	43% 26%



		Formation of Community Institutions	Organized Coverage			
·.#	District	Community Organizations (COs) Village Organizations (VOs) Local Support Organizations (LSOs)	# of CO/VO/LSO formed as of June 2015	# of CO/VO/LSO formed as of Sept 2015	% increase during Qtr	
1		COs	6,961	6,961		
	Ghotki	VOs	1,118	1,118		
		LSOs	12	12		
		COs	5,074	5,074		
2	Jacobaba d	VOs	1,811	1,811		
		LSOs	26	26		
3		COs	4,710	4,710		
•	Kashmore	VOs	1,673	1,673		
		LSOs COs	29	29		
ı	Khairpur		4,110	4,110		
	Manpar	VOs LSOs	493 18	493 18		
		COs	3,605	3,605		
5	Larkana	VOs	35	35		
		LSOs	0	0		
6		COs	2,145	2,245	5	
,	Naushahro Feroz	VOs	14	45	221	
		LSOs	0	0		
7	Chalada War	COs	2,221	2,221		
	Shahdad Kot	VOs LSOs	0	0		
		COs	5,846	5,846		
3	Shikarpur	VOs	1,813	1,813		
	And the second second	LSOs	37	37		
9	Sukkur	COs VOs	2,698 400	2,698 400		
		LSOs	6	6		
(GRAND TOTAL	Community Organizations (COs) Village Organizations (VOs) Local Support Organizations (LSOs)	37,370 7,357 128	37,470 7,388 128	0.3 0.4	

Community Saving

	Community Saving								
Sr.#	District	Community Saving as of June 2015 (In Million)	Community Saving as of Sept 2015 (In Million)	% increase during Qtr					
1	Ghotki	15.37	15.37	ä					
2	Jacobabad	18.27	18.27	8					
3	Kashmore	28.62	28.62	*					
4	Khairpur	4.53	4.53	¥					
5	Larkana	2.24	2.24						
6	Naushahro Feroz	3.20	3.23	1%					
7	Shahdad Kot	2.35	2.35	2					
8	Shikarpur	37.58	37.58	¥					
9	Sukkur	5.33	5.33	#					
	TOTAL	117.48	117.51	0.1%					

Income Generating Grants (IGG) (Women Beneficiaries 100%)

		as o	as of June 2015		as of Sept 2015		
S.no	Districts	Districts # of Benf:		# of Benf:	Amount disbursed (In Million)	% increase during Qtr	
1	Shikarpur	3,717	39.50	3,717	39.50	2	
2	Kandhkot - Kashmore	2,543	26.13	2,543	26.13	ñ	
3	Jacobabad	1,348	17.31	1,348	17.31	-	
4	Total IGG Disbursed	7,608	82.94	7,608	82.94	2	



Community Investment Fund (CIF)

		as of J	une 2015	as of Se	pt 2015	
S. No	Districts	# of Benf:	Amount disbursed (In Million)	# of Benf:	Amount disbursed (In Million)	% increase during Qtr
1	Shikarpur	40,239	396.51	40,239	396.51	7 0 (
2	Kandhkot - Kashmore	35,863	374.07	35,863	374.07	:=:
3	Jacobabad	18,371	220.87	18,371	226.43	
4	Khairpur	6,044	56.44	6,044	56.44	-
5	Sukkur	513	7.05	513	7.05	120
6	Noshero Feroze	370	1.85	370	1.85) : :
7	Larkana	236	1.98	236	1.98	2 4 1
8	Shahdadkot	66	0.33	66	0.33	121
9	Total CIF Disbursed (In Million)	101,702	1,064.64	101,702	1,064.64	-

		Micro Finance (MF)		
S.no	Districts	Amount disbursed as of June 2015	Amount disbursed as of Sept 2015	% increase during Qtr
1	Total Amount of Micro Credit Disbursement (In Million)	6,929.05	7,212.840	4%
	Men	817.813	882.652	8%
	Women	6,111.24	6,330.187	4%
2	No. of Loans	403,584	415,694	3%
	Male	50,618	52,748	4%
	Female	352,966	362,946	3%
3	Sectoral Disbursement	6,929.05	7,212.840	4%
	Agriculture	5,291.16	5,347.772	1%
	Livestock	743.701	783.428	5%
	Enterprise	894.193	1,081.639	21%

Community Physical Infrastructure (CPIs)

		Achievement as of September 2015			
S.#	Types of CPI Schemes	No. of Schemes	Cost of Schemes (In Million)	BHHs	
	Total of CPI Schemes	26,425	1,303	221,437	
1	Sanitation	15,952	196.89	86,995	
2	Street Pavement & Sanitation	44	209.07	9,022	
3	Drinking Water Supply Schemes (DWSS)	9,517	344.00	47,727	
4	Low Cost Village Improvement Schemes (LCVI)	72	127.09	7,248	
5	Communication	339	186.24	25,383	
6	Irrigation	427	180.33	11,828	
7	IAUP	1	2.09	75	
8	Water Filter Plants by GoS	40	23.58	28,570	
9	Street Lighting on solar system	5	5.00	301	
10	Schools Renovation/Construction	28	29.00	4,288	

Low Cost Housing (LCH)

Total # of Houses	Jacobabad	Kashmore	Shahdad Kot	Jamshoro *	Shikarpur	Khairpur	Larkana	Sukkur
Constructed	3,913	4,870	2,026	600	6,048	40	41	40

Note: *During Rehabilitation Phase 2010, SRSO constructed 600 Houses in Jamshoro with financial Support of USAID.



Human Resource Development (HRD)

Sr.#	Key Performance Indicator	Achievement as of June-2015	Achievement as of Sept-2015	% increase during Qtr
1	No. of Community Members provided scholarship for Vocational Skill Training	53,323	53,330	0.01%
2	No. of Community Members trained in Community Management Skill Training	195,972	196,172	0.1%
3	No. of SRSO Staff Trained in different programme/project training	4,436	4,489	1.2%

Micro Health Insurance (MHI)

Sr.#	Key Performance Indicator	Achievement as of June-2015	Achievement as of Sept-2015	% increase during Qtr
1	No. of Community Members provided Micro Health Insurance Cover	387,999	408,219	5%
2	No. of Community Members Treated through MHI	7,254	7,274	0.3%
	Men	2,740	2,740	-
	Women	4,514	4,534	0.4%
3	Amount of claims availed by Community (In Million)	93.32	93.71	0.4%

HIGHLIGHTS

Visit of BISP Chairperson



Ms. Marvi Memon visited SRSO-Complex, Sukkur on very second day of Eid-ul-fitr at 26-Sep-2015. She was warmly invited by Mr. Shoaib Sultan Khan (Chairman-SRSO) to visit at Sukkur. Mr. Mohammad Dittal Kalhoro (CEO-SRSO) welcomed the guest on behalf of SRSO and poor communities. SRSO arranged a well-organized event in her honor in which more than hundred rural poor women from various villages participated, in order to meet with the guest. The BISP beneficiaries were also invited to participate in the event. Rural women from VOs/LSOs shared their earlier conditions, before the interventions of CIF & BISP and also mentioned their recent conditions while after organizing themselves into their own institutions and getting interventions specially CIF. Ms. Marvi addressed to the event and applauded the role of these rural women, and encouraged them to play their pivotal role to identify various issues pertaining to BISP program in their respective areas. She also provided her personal cell phone number to all women participants, to contact her on any issue if it gets prolonged and not Settled in due course of time regarding BISP program.

 $She appreciated the CIF and attributed \, massive \, encouragement \, to \, women \, for \, making \, good \, use \, of \, CIF \, amount \, with its \, proper \, revolving.$

Tree Plantation under Green Sindh initiative of SRSO

SRSO started to plant one million trees in its operational districts through an effective campaign and maximum involvement of rural communities particularly of women. Natural Resource Management (NRM) sector was assigned the responsibility to lead the activity by facilitating district teams on the campaign for plantation. The campaign was based on the technical aspects that the majority of SRSO operational districts are falling in such areas, where there has been a considerable lacking of trees and plantations is prevalent. In addition to this, SRSO management wants to create a sense of importance and understanding among the rural communities on environmental changes and adoption of climate impact. With such pivot decision and initiative, SRSO has planted up to 197,000 various kind of trees in seven operational districts. Plantation activity is being carried out beyond this quarter (July-September 2015), and will remain continued until the set targets are achieved.





Asset Transferring

Under **LEP-II project**, SRSO Ghotki organized a heifer distribution ceremony at Rahmonwali ground on 2-Sep-2015. Mr. Mohammad Abbas Baloch (Commissioner Sukkur) & Mr. Mohammad Tahir Watto (Deputy Commissioner Ghotki) were the chief guests of the ceremony. Mr. Mohammad Dittal Kalhoro (CEO-SRSO) was also accompanied of both guests during the ceremony. Sixty-six (66) heifers were distributed among poor rural women of taluka Khanpur. During the ceremony, both guests appreciated the asset transfer activity and encouraged SRSO to introduce such projects in other talukas of district Ghotki as well.



Exhibition at Islamabad

SRSO-CED Section participated in three-day event of "Pakistan Art and Crafts Exhibition (PACE)" at LokVirsa Islamabad on 27-30August 2015. This event was organized and funded by Pakistan Poverty Alleviation Fund (PPAF) and the marketing support of Mhenjoz.





Theater on social issues

Under SM-ID project funded by PPAF, SRSO Ghotki arranged a Community Theater in Govt. High School Moomal Ji Mari near Ghotki on dated 2-Sep-2015, regarding social issues of the rural areas. The Commissioner Sukkur & the Deputy Commissioner Ghotki honored the event as chief guests along with CEO SRSO. The different items through theater show were produced in the event which highlighted the contemporary social problems of the rural society. Through these items the rural masses specially the parents were mobilized and encouraged to overcome these issues and play their role for issues-free area for all segments. Overall focus was on the importance of girls' education in these less developed areas.

Cricket Tournament

A Cricket Tournament was organized by SRSO Ghotki **under SM-ID project**, in playground of Govt High School Mirpur Matheloon 5-Sep-2015, to promote cricket game in rural areas of district Ghotki. In this tournament various personalities i.e. professors, senior teachers and local influential participated. All the participants praised the event with positive remarks and thanked SRSO & PPAF for arranging such events in their areas, which definitely becoming the cause of recreation.



Visit of RSPN COO, at Ghotki

Mr. Khalil Ahmed Tetley (COO-RSPN) visited the Safe Play Ground at Gurio Mahar, MFCC Computer Lab at Sufi Rafiq & MFCC Community Library on 8-July-2015 at village Mureed Kaladi under CRFA project in District Ghotki. Mr. Tetlay conducted a brief meeting with office bearers and members of community institutions and praised them for proactive work being carried out under the project. He also suggested some key ideas to women members for effective maintenance & sustainbaility of these community centers.

Mr. Azizi paid visit to district Jacobabad

Mr. Mohammad Ali Azizi (Social Mobilization specialist) from RSPN paid a visit at VO Daman Ali Shah & Lal BuxKandrani in District Jacobabad on dated 10-Sep-2015. Office bearers of both VOs presented brief on various activities of their VOs in socio-economic context. Mr. Azizi, remarked the work of VOs positively and oriented as well as technically supported the VOs to develop their village development plans (VDPs) by determining certain priorities in local context.



A joint visit of COO-RSPN & CEO-SRSO to district Jacobabad



Mr. Khalil Tetley (COO-RSPN) & Mr. Mohammad Dittal Kalhoro (CEO-SRSO) along with other senior professionals of RSPN & SRSO visited various activities of HSSP and Small Grant of heifers' projects at village Ali Bux Sarki and Abdul Rehman Sarki with LSO Itehad in UC Sherwah of district Jacobabad. This visit was made on 7-July-2015. The purpose of this joint visit was to monitor the ongoing activities i.e. vaccination & awareness sessions under HSSP project and oversee the heifers being managed at household level with their recent status & condition. Visitors interacted with community members for HSSP activities and asked on queries if any. Visitors also met with beneficiaries and seen the rearing and management of these animals at household level. Mr. Khalil Tetley has shown satisfaction on the effectiveness of both projects and also admired the role of rural women in both interventions. Visitors emphasized on women to expand their crucial role to address all socio-economic issues on exceptional basis with own efforts & resources.

Director SGRRP paid visit to district Jacobabad

A monitoring visit was paid by Mr. Amanullah Memon (Director-SGRRP for UCBPRP) in district Jacobabad for various activities of UCBPRP in field. Mr. Ghulam Rasool Samejo (RM-SRSO) and Mr. Manzoor Jalbani (DM-Jacobabad) were also accompanied of director. Mr. Amanullah visited in three villages i.e. Mohammad Yousuf Rahujo, Yar Mohammad Bhatti and Garhi Mehrab. He interacted with members of VOs directly and asked about poverty reduction status, women empowerment, asset creation, skill enhancement and most importantly education of children. Mr. Amanullah got accurate & positive response from rural women. Based on the responses of women, he appreciated the efforts of women for above causes to achieve through core support of Government of Sindh in form of UCBPRP.







MPA-Mr. Sohrab Khan Sarki, distributed plants

Dr. Sohrab Khan Sarki (MPA from Thull) along with Mr. Mohammad Yasin Sarki (TMO Thull) distributed 1,000 tree plants among the beneficiaries of Shaheed Banazir Bhutto Housing Cell (SBBHC) projecton 19-Sep-2015. Mr. Sarki Paid thanks to the SRSO for providing the trees to the rural people to promote plantation in the area. He urged on women to adopt the habit of plantation of trees each year as this is the only way to eliminate the pollution in order to make our environment pollution free.

World Animal Day Celebrated

World Animal Day was celebrated under **SRSO-BROOKE** project in district Sukkur. Formal rally was organized in which highlighted the importance of equines and promoted the welfare of working animals. Participants of rally immensely urged on the owners of working animals to take good care of their animals while fulfilling their basic needs i.e. provision of food & water at appropriate time with proper quantity.





World Population Day Celebrated

Under Health Communication Project, World population day was celebrated in seven districts i.e. Sukkur, Ghotki, Larkana, Shikarpur, Noshehro Feroz, Sanghar& Jacobabad. The representative from various NGOs, INGOs, Govt health department, district Govt officials and social welfare department participated in the event. This event was celebrated with joint efforts of SRSO, District Government, PWD, UNICEF, JHPIEGO, MCHIP, Mercy Corps, Marie Stops Society and Ministry of Information. While addressing to the participants, the speakers put urged on the rural community to adopt the birth spacing practices in order to bring betterment in maternal and child health in rural and less-privileged areas. They also highlighted the importance of this day in our lives.

Exposure visit by CED at Hyderabad & Karachi

Crafts Enterprise Development (CED) Section organized three-day Exposure visit for woman members of SRSO business development groups at Hyderabad & Karachi from 27th to 30th August 2015. This visit was exclusively arranged to make rural women artisansfamiliar from diversified elegant products and to create awareness of wholesale market related to their raw material usage. Pakistan's well known crafts development institution AHAN (Aik Hunar Aik Nagar) Hyderababd; visited during the exposure and session was conducted on the topic of small Enterprise Development and production cycle to profitable marketing practices. A display center of AHAN was also visited to showcase the various varieties and innovations in traditional crafts and their final finishing with ample work promotion & presentation.





Participation of CED section in Dates annual festival

SRSO-CED Section participated in Dates Annual Festival at Khairpur. Open Air Theater on 22^{nd} August 2015 was organized by district administration/ Social Welfare Department Khairpur. CED Section facilitated 41 woman artisans under CDP project to visit this festival, craft stalls and local crafts market of Khairpur and Thehri.

Celebration of Independence day in Cluster schools

Social sector services (SSS) celebrated the Independence Day at three different Community Cluster Schools i.e. Garhi Sahib Khan, Sohrab Pahore and Bahadur Khan Khoso. SRSO education team, teachers and students decorated the school buildings with Pakistani flags, which added reasonable decorum to the event at occasion. Mr. Mohammad Dittal Kalhoro (CEO-



SRSO), Ms. Atiya Tabbasum (SRP-Advisor) and other senior Managers of SRSO participated in the event. Local notables were also invited to become the part of cerebrations in schools. Teachers and students presented various tableaus which highlighted the importance of this day in our lives. Speech competition was also organized in which students presented their huge attribution to the national heroes and the other martyrs who sacrificed their lives for our future.



Rescue and Relief work during flood 2015

In July 2015, based on the continuous warnings by PDMA Sindh regarding flood, the district governments declared emergencies in northern districts and directed the rural population of riverine catchment areas (katcha) for shifting at the safer places to seek protection from floods devastation. During emergency phase of flood, SRSO along with district governments started the rescue as well as relief work in various affected districts. SRSO extended adequate support to the affected families in order to mitigate their sufferings. SRSO teams remained fully engaged for emergency period, while maintained regular coordination with district government by updating them on the rescue and relief work. In result of directions from district governments, SRSO initiated the assessment & registration of affected families at the various sides of protective bands. Based on the registrations, SRSO provided the basic necessity items i.e. non-food items, soaps, cloths and also made installation of hand-pumps & PIT latrines. Vaccination, treatment and Deworming activity for livestock was done in affected areas. During the emergency period, the CEO-SRSO along with Commissioner Sukkur and Commissioner Larkana visited the different locations in affected districts and supervised the whole rescue & relief work physically. SRSO with financial assistance of Help Age International and START NETWORK implemented the short-period project namely Emergency Relief to Flood Affected People in Sindh, from 11-Aug-2015 to 20-Sep-2015 in district Ghotki. Under this project 1,200 affected households were provided grants and mobility aids. Below table provides detail on activities done and support extended:



Activities	Districts							Total	Population
	Ghotki	Sukkur	Khairpur	Shikarpur	Kashmore	Larkana	N.Feroz	Total	Benefitt ed
Boats hired for rescue of HHs	13	=	14 1	2 4	4	2	84	17	21,207
HHs registered	107	531	2,374	307	9 4 3	~	5240	3,319	23,233
Hand Pumps Installed	17	9	30	17	25	10	10	118	22,263
PIT Latrines Installed	20	15	63	21	70	25	25	239	
Animals vaccinated	4,316	210	90	7,372	:=::	-	201	12,099	19,949
Animals treated	564	22	#:	357	·=:	5.	100	1,043	
Animals dewormed	4,316	88	#x	2,202	780	×	201	6,807	
Hygiene sessions conducted	23	65	11	5=	54	8	20	181	4,490
Soaps distributed	2,250	1,800	3,461	2,520	3,744	1,225	1,800	15,000	97,500
Cloths distributed	246	-	245	100	200		(5)	791	4,746
Cooking pots distributed	9	100	900	250	250	÷	le.	1,500	9,450
Mosquito nets distributed	7-54	-	163	85	184	-	0 2 -	163	1,141
Child friendly spaces established	-	-	1	85	2	-	S#.	3	1,675
Sports kits provided to children	199	z	1	(. **	2			3	
Awareness sessions for BCG & TTC	170	-	-	U.S.	14	5		72	1,289